AVON TOWNSHIP

ORDINANCE NO. 26-OR0414-001

AN ORDINACE ADOPTING THE 2026-2027 BUDGET AND APPROPRIATIONS FOR AVON TOWNSHIP

LAKE COUNTY, ILLINOIS

BE IT ORDAINED, by the Board of Trustees of Avon Township, Lake County, Illinois:

SECTION 1. That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Avon Township, be and the same are hereby appropriated for the town purposes of Avon Township, Lake County, Illinois as hereinafter specified for the fiscal year beginning March 1, 2026 and ending February 28, 2027.

SECTION 2. That the following budget attached hereto containing an estimate of revenues and expenditures is hereby adopted for the following funds:

General Town Fund	Assessor Fund
General Assistance Fund	Road and Bridge Fund
Community Support Fund	Permanent Hard Road Fund

	Town Fund Admin.	FYE 02/28/27
Revenue	**Revenue**	
4-10-400	Property Tax	703,250
4-10-401	Replacement Tax	38,000
4-10-402	Interest and Dividend Income	15,000
4-10-403	Rental Income	22,000
4-10-404	Misc. Income	0
4-10-405	Misc Grants	0
	Total Revenue	**778,250**
Personnel Svs	**Personnel Svs**	
5-10-501	Salaries-Officials	169,400
5-10-502	Salaries - Employees	18,400
5-10-503	Salaries Part-Time	95,177
5-10-504	FICA	28,000
5-10-505	IMRF	3,000
5-10-506	Health Ins	67,000
5-10-507	Dental and Vision Ins	5,000
5-10-508	Life Ins	800
5-10-509	Unemployment Ins	500
	Total Personnel Svs	**387,277**
Maintenance Svs	**Maintenance Svs**	
5-10-510	Maint. Building	37,500
5-10-512	Maint. Equipment	15,000
5-10-514	Grounds/Landscaping	12,000
	Total Maint Svs	**64,500**
Professional Svs	**Professional Svs**	
5-10-520	Contract/Accounting Svs	8,000
5-10-521	Legal Svs	36,000
5-10-522	Data Processing	26,000
5-10-523	Liability & Gen Ins	22,000
5-10-523WC	Workers Comp Ins	10,000
5-10-524	Contingencies	60,000
5-10-526	Liability Ins Deductible	25,000
	Total Prof Svs	**187,000**
Communications	**Communications**	
5-10-530	Postage	500
5-10-532	Printing and Sponsorship	1,100
	Total Communication Exp	**1,600**
Professional Deve	**Professional Development**	
5-10-540	Dues	3,500

	Town Fund Admin.	FYE 02/28/27
5-10-541	Continuing Education	1,900
5-10-542	Subscriptions	1,400
5-10-543	Mileage & Tolls	1,000
5-10-544	Per Diem & Lodging	1,000
5-10-545	Conferences	1,000
	Total Prof Dev	**9,800**
Utilities	**Utilities**	
5-10-550	Electric Town Ctr	10,500
5-10-551	Natural Gas Town Ctr	3,000
5-10-552	Water/Sewer Town	1,600
5-10-554	Telephone	6,300
	Total Utilities	**21,400**
General Svs	**General Svs**	
5-10-560	Office Supplies	3,500
5-10-561	Operating Supplies	1,000
5-10-562	Misc	400
	Total General Svs	**4,900**
Capital Outlay	**Capital Outlay**	
5-10-580	Building	300,000
5-10-582	Office Equipment	0
5-10-585	Grant Projects	10,000
	Total Capital Outlay	**310,000**
	Total T/F Admin	**$ 986,477**

	Town Fund Assessor	FYE 02/28/27 Budget
Revenue	**Revenue**	
	Property Tax	0
	Replacement Tax	0
	Interest and Dividend Income	0
	Rental Income	0
	Misc. Income	0
	Misc Grants	0
	Total Revenue	**0**
Personnel Svs	**Personnel Svs**	
5-12-502	Salaries-Employee	240,000
5-12-503	Salarics Part-Time	-
5-12-504	FICA	18,360
5-12-505	IMRF	4,536
5-12-506	Health Ins	54,000
5-12-507	Dental and Vision Ins	5,729
5-12-508	Life Ins	700
5-12-509	Unemployment Ins	500
Personnel Services		
	Total Personnel Services	**323,825**
Maintenance Svs	**Maintenance Svs**	
5-12-510	Building Maintenance	-
5-12-512	Maint. Equipment	-
5-12-513	Vehicle Svs	13,338
	Total Maint Svs	**13,338**
Professional Svs	**Professional Svs**	
5-12-520	Contract/Accounting Svs	3,340
5-12-522	Data Processing	5,150
	Total Prof Svs	**8,490**
Communications	**Communications**	
5-12-530	Postage	511
	Total Communications	**511**
Professional Develop	**Professional Development**	
5-12-540	Dues	350
5-12-541	Continuing Education	2,000
5-12-543	Mileage	1,700
5-12-544	Per Diem & Lodging	3,700
5-12-545	Conferences & Conventions	100
	Total Prof Devel	**7,850**
Utilities	**Utilities**	
5-12-554	Telephone- Land	2,625
	Total Utilities	**2,625**
General Services	**General Services**	
5-12-560	Office Supplies	2,900
5-12-561	Operating Supplies	440
5-12-562	Misc	7,000
	Total Services	**10,340**
Other	**Contingency**	
5-12-TBD	Capital	20,000
	Total Capital Outlay	**20,000**
3/11/2026 at 12:24 PM	**Total T/F Assessor**	**$ 386,979**

	Supervisor & GA	02/28/27 Budget
Revenue	**Revenue**	
4-20-400	Property Tax	133,650
4-20-402	Interest and Dividend Income	3,500
4-20-404	Misc. Income	0
	Total Revenue	**137,150**
Personnel Service	**Personnel Services**	
5-20-502	Salaries - Employees	85,000
5-20-504	FICA	5,000
5-20-505	IMRF	2,000
5-20-506	Health Ins	16,000
5-20-507	Dental and Vision Ins	2,000
5-20-508	Life Ins	200
5-20-509	Unemployment Ins	200
	Total Personnel Services	**110,400**
Maintenance Ser	**Maintenance Services**	
5-20-512	Maint./Office Equipment	2,500
	Total Maint Svs	**2,500**
Professional Serv	**Professional Services**	
5-20-522	Data Processing	3,000
5-20-524	Contingencies	5,000
	Total Professional Svs	**8,000**
Professional Deve	**Professional Development**	
5-20-540	Dues	1,300
5-20-541	Continuing Education	750
5-20-543	Mileage	200
	Total Professional Dev	**2,250**
Communications	**Communications**	
5-20-530	Postage	225
5-20-532	Printing/Communication	3,000
	Total Communications	**3,225**
Utilities	**Utilities**	
5-20-550	Electric	1,500
5-20-551	Natural Gas	400
5-20-552	Water/Sewer	300
5-20-554	Telephone	0
	Total Utilities	**2,200**
Discretionary	**Discretionary**	
5-20-570	Youth Services	4,000
5-20-570E	Essentials Program	13,500
5-20-570L	Lending Closet Program	500

	Supervisor & GA	FYE 02/28/27 Budget
5-20-571	Senior Svs	1,500
5-20-572	Outreach/Events	4,000
5-20-573	Health Services	1,000
5-20-573F	Food Pantry	0
5-20-574	Misc	1,500
	Total Discretionary	**26,000**
Emergency Assist	**Emergency Assistance/General Assistan**	
5-20-591	Pharmaceuticals	250
5-20-593	Transportation & Fuel	1,000
5-20-594	Client Utilities	18,750
5-20-595	Shelter	18,750
5-20-596	Funerals	1,500
5-20-597	Social Service Contracts	5,000
5-20-598	Misc	700
5-20-599	Client Education/Training	750
	Total EA/GA	**46,700**
Capital Outlay/Tr	**Capital Outlay/Tranfer Out**	
5-20-582	Office Equipment	0
5-20-584	Flood Mitigation Equip	0
5-20-TBD	Transfer to Community Support Fund	40,000
	Total Capital Outlay/Transfer Out	**40,000**
	Total General Assistance B4 CHRP	**$ 241,275**

Supervisor/Community Support		FYE 02/28/27 Budget
Revenue		
	Property Tax	0
	Replacement Tax	0
	Interest and Dividend Income	0
5-30-TBD	Transfer in from GA	40,000
5-30-TBD	Misc. Income	15,000
5-30-TBD	Misc Grants	25,000
	Total Revenue	**80,000**
Personnel Svs		
5-30-502	Salaries-Employee	0
5-30-503	Salaries Part-Time	0
5-30-504	FICA	0
5-30-505	IMRF	0
5-30-506	Health Ins	0
5-30-507	Dental and Vision Ins	0
5-30-508	Life Ins	0
5-30-509	Unemployment Ins	0
Personnel Services		
	Total Personnel Services	0
Maintenance Svs		
5-30-510	Building Maintenance	0
5-30-512	Maint. Equipment	0
5-30-513	Vehicle Svs	0
	Total Maint Svs	**0**
Professional Svs		
5-30-520	Contract/Accounting Svs	0
5-30-522	Data Processing	0
	Total Prof Svs	**0**
Communications		
5-30-530	Postage	0
	Total Communications	0

Professional Development		
5-30-540	Dues	0
5-30-541	Continuing Education	0
5-30-543	Mileage	0
5-30-544	Per Diem & Lodging	0
5-30-545	Conferences & Conventions	0
	Total Prof Devel	**0**
Utilities		
5-30-554	Telephone- Land	0
	Total Utilities	0
General Services		
5-30-560	Office Supplies	0
5-30-561	Operating Supplies	15,000
5-30-562	Misc	0
5-30-573F	Food Purchases	25,000
	Total Services	**40,000**
Capital Outlay		
5-30-585	Grant projects	25,000
	Total Capital Outlay	**25,000**

	Road & Bridge	FYE 02/28/27 Budget
Revenue	**Revenue**	
4-40-400	Property Tax	49,100
4-40-401	Replacement Tax	29,000
4-40-402	Interest and Dividend Income	2,500
4-40-404	Misc. Income	-
4-40-405	Misc. Grants	3,472
4-40-407	Contractual Work - Villages	10,000
	Total Revenue	**94,072**
Maintanence Svs	**Maintanence Svs**	
5-40-510	Maintenance Bldg	21,150
5-40-512	Maint. Equipment	37,000
5-40-515	Mosquito Abatement	8,100
	Total Maint. Expenses	**66,250**
Professional Services	**Professional Services**	
5-40-521	Legal Svs	1,500
5-40-523	Liability & Gen. Insurance	30,000
5-40-524	Contingencies	1,000
5-40-528	Drug & Alcohol Testing	500
	Total Professional Svs	**33,000**
Communications	**Communications**	
5-40-530	Postage	500
5-40-531	Publishing	500
5-40-532	Printing	100

Professional Development	**Professional Development**	
5-40-540	Dues	600
5-40-541	Continuing Education	500
5-40-544	Per Diem & Lodging	250
5-40-545	Conferences & Conventions	250
	Total Professional Development	1,600
General	**General**	
5-40-560	Office Supplies	1,500
5-40-561	Operating Supplies	5,000
5-40-562	Misc	500
5-40-563	Replacement Tax Disbursement	11,000
	Total General	**18,000**
Capital Outlay	**Capital Outlay**	
5-40-580	Building	0
5-40-581	Bldg Equipment	0
5-40-582	Office Equipment	0
5-40-583	Vehicles	0
	Total Capital Outlay	0
	Total Road & Bridge	**$ 119,950**

	Perm. Hard Road	**FYE 02/28/27 Budget**
	Revenue	
0-400	Property Tax	1,040,100
0-402	Interest and Dividend Income	20,000
0-404	Misc. Income	500
0-405	Misc Grants	**0**
0-407	Contractual Work - Villages	17,000
	Total Revenue	**1,077,600**
	Personnel Services	
0-502	Salaries - Employees	299,000
0-503	Salaries- Part Time	53,000
0-504	FICA	25,510
0-505	IMRF	6,312
0-506	Health Ins.	73,000
0-507	Dental and Vision Ins	6,600
0-508	Life Ins	1,000
0-509	Unemployment Ins.	600
	Total Personnel Services	**465,022**

	Total Personnel Services	**465,022**
	Maintenance Svs	
5-50-516	Automotive Fuel & Oil	18,000
5-50-517	Road Salt/De-Icing	75,000
5-50-518	Rentals	2,000
5-50-519	Uniforms	1,000
	Total Maint. Svs	**96,000**
	Professional Svs	
5-50-523WC	Workers Comp Ins	26,000
5-50-524	Contingencies	5,000
5-50-527	Tree Maintenance & Replacement	15,000
5-50-528	Engineering Services	290,000
5-50-529	MS4	8,600
	Total Prof Svs	344,600
	Services	
5-50-550	Electric Highway Bldg	3,000
5-50-551	Natural Gas Highway Bldg	3,500
5-50-552	Water/Sewer Highway Bldg	1,000
5-50-553	Disposal Services	3,000
5-50-554	Telephone- Land	0
5-50-555	Telephone - Field	1,500
5-50-557	Street Lights	25,000
	Total Services	**37,000**
	General	
5-50-562	Misc.	2,500
	Total General	**2,500**
	Capital Outlay	
5-50-584	Projects, Equipment Hard Road	1,167,500
	Total Cap Outlay	**1,167,500**
	Total Perm. Hard Road	**2,112,622**

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SECTION 3. That the amount appropriated for town purposes for the fiscal year beginning March 1, 2026 and ending February 28, 2027 by fund shall be as follows:

	Amount Appropriated
General Town Fund:	$ 986,477
Assessor Fund:	$ 386,979
General Assistance Fund:	$ 241,275
Community Support Fund:	$ 65,000
Road and Bridge Fund:	$ 119,950
Permanent Hard Road Fund:	$2,112,622
Total Appropriations:	**$3,912,303**

SECTION 4. That if any section, sentence, or subdivision of this ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not affect the validity of the remaining portions of this ordinance.

SECTION 5. That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular the amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Three Million Nine Hundred Twelve Thousand Three Hundred and Three Dollars ($ 3,912,303) for the fiscal year beginning March 1, 2026 and ending February 28, 2027.

SECTION 6. That Section 3 shall be and is a summary of the annual Appropriation Ordinance of the Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7. That a certified copy of the Budget and Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

SECTION 8. That this Ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED, this 14th day of April pursuant to a roll call by the Board of Trustees of Avon Township, Lake County, Illinois.

Board of Trustees	**AYE**	**NAY**	**PRESENT**	**ABSENT**
Patricia Sloan	X		X	
Rebecca Neider	X		X	
David Arroyo	X		X	
Lizbeth Henning	X		X	
Michele Bauman	X		X	

Tracey Repa, Township Clerk

Michele Bauman, Chair, Board of Trustees

Avon Township Clerk

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

AVON TOWNSHIP

The undersigned, duly elected, qualified and acting clerk of Avon Township, Lake County, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Budget & Appropriation Ordinance, of said Township, for the fiscal year ending February 28, 2027, as adopted this 14th day of April, 2026.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Avon Township, Lake County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget and Appropriation Ordinance.

Dated this 14 day of April, 2026

Avon Township Clerk

Tracey Repa, Township Clerk

Filed this _____ day of _____, 2026

_____

Lake County Clerk

Avon Township
County of Lake

ORDINANCE 26-OR0414001 - ANNUAL BUDGET AND APPROPRIATIONS

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

AVON TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Avon Township does certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Avon Township, Lake County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget and Appropriation Ordinance.

Dated this 4 day of April, 2026

Michele Bauman - Supervisor – Chief Fiscal Officer

Filed this _____ day of _____, 2026

Lake County Clerk

Avon Township
County of Lake

ORDINANCE 26-OR0414001 - ANNUAL BUDGET AND APPROPRIATIONS